

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given that the proposed fiscal year 2025 / 2026 budget will be considered at a public hearing on Wednesday, June 4th, 2025 at 1:00 p.m at Arnett Town Hall. Copies of the proposed budget are available for review in the Office of the Town Clerk, 219 E. Renfrow, Arnett, OK.

The Town of Arnett 2025 / 2026 Annual Budget will be adopted by resolution during a special meeting of the Town Board on Wednesday, June 4th, 2025 at 1:00 pm at Arnett Town Hall.

TOWN OF ARNETT, OKLAHOMA
Fiscal Year 2025 / 2026 Annual Budget

BUDGET SUMMARY

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
GENERAL FUND	\$ 1,152,761	\$ 640,326	\$ (505,321)	\$ -	\$ 135,005	\$ 1,287,766
Revenues						
Taxes		539,426				
Licenses & Permits		1,000				
Fines		300				
Rental Income		100				
Intergovernmental		75,000				
Other Revenues		24,500				
Expenditures						
Administration			(22,728)			
General Government			(257,300)	-		
City Clerk			(71,543)			
City Attorney			(8,000)			
Police			(35,000)			
Fire			(19,000)			
Street			(90,750)			
Parks			(500)			
Cemetery			(500)			
ENTERPRISE FUNDS						
Public Facilities Authority	525,767	334,254	(254,628)	-	79,626	605,393
Revenues						
Water		163,040				
Sewer		45,855				
Trash		101,900				
Other		23,459		-		
Expenses						
Water			(162,128)			
Sewer			(2,000)			
Trash			(64,000)			
APFA Admin			(26,500)			
TOTAL ENTERPRISE FUNDS	\$ 525,767	\$ 334,254	\$ (254,628)	\$ -	\$ 79,626	\$ 605,393
SPECIAL REVENUE FUNDS						
Fire Fund	\$ 6,078	\$ 11,600	\$ (11,500)	\$ -	\$ 100	\$ 6,178
Cemetery Fund	34,154	1,200	(1,000)	-	200	34,354
TOTAL SPECIAL REVENUE FUNDS	\$ 40,232	\$ 12,800	\$ (12,500)		\$ 300	\$ 40,532
GRAND TOTAL ALL FUNDS	\$ 1,718,760	\$ 987,380	\$ (772,449)	\$ -	\$ 214,931	\$ 1,933,691